

	2008/09 Grant £'000	2009/10 Grant £'000	2010/11 Grant £'000	Change 2009/10 £'000	Change 2010/11 £'000
Children & Families					
Contact Point	160	0	0	-160	0
Early Years: Increasing flexibility of entitlement for 3-4 year olds	1,498	2,699	2,612	1,201	-87
Sure Start, Early Years and Childcare	7,792	8,758	9,915	966	1,157
Youth Opportunity Fund	178	178	178	0	0
Aim Higher	40	277	894	237	617
Total Children and Families	9,668	11,913	13,599	2,244	1,687
Schools					
School Lunch Grant	440	440	440	0	0
Ethnic Minorities Achievement Grant	4,785	5,110	5,414	325	304
Music Services	378	378	378	0	0
Playing for success	75	0	0	-75	0
Extended Schools - Sustainability	389	711	1,002	323	291
School Development Grant	12,472	12,472	12,472	0	0
Targeted Support for Primary and Secondary Strategy	1,578	1,578	1,578	0	0
Total Schools	20,116	20,689	21,283	573	595
Housing					
Homelessness	805	805	805	0	0
Total Housing	805	805	805	0	0
Adult Social Care					
Social Care Reform	460	1,069	1,309	609	241
Total Adult Social Care	460	1,069	1,309	609	241
Corporate					
Housing and council tax benefit administration subsidy grant	3,881	3,786	3,786	-95	0
PFI grant	2,847	2,847	2,847		
Growth Areas - Revenue	70	0	0	-70	0
Community Cohesion	200	200	200	0	0
Total Corporate	6,998	6,833	6,833	-165	0
Grand Total	38,047	41,309	43,831	3,262	2,522

Note 1: Supporting People Programme is a specific grant in 2008/09 but becomes part of ABG in 2009/10 - it is included with ABG (App A) for all 3 years

Note 2: Targeted Support for Primary and Secondary Strategy is to be confirmed for 2009/10 and 2010/11

Note 3: Housing and council tax benefit administration subsidy grant is to be confirmed for 2010/11

Note 4: Figures are rounded to the nearest £'000 which means there are some rounding errors